

Town of Coventry Adopted 2025 Budget

General Budget				
Estimated Revenue		2023	2024	2025
Start Income				
A1000	Start Income	10,000	10,000	20,000
Real Property Taxes				
A1001	Real Property Taxes	-	-	-
A1080	Payment in Lieu of Taxes	-	-	3,312
Real Property Tax Items				
A1090	Interest & Penalties Real Property Tax	5,000	8,250	7,000
A1120	Sales Tax Distributed by County	187,108	188,222	260,000
	Real Property Tax Subtotal	192,108	196,472	270,312
Departmental Income				
A1255	Clerk Fees	500	700	1,500
A1989	Other Encomonic Assis.	-	-	-
	Departmental Income Subtotal	500	700	1,500
Use of Money & Property				
A2401	Interest & Earnings	75	30	500
A2410	Rental of Real Property, Individual	200	200	200
	Use of Money & Property Subtotal	275	230	700
Licenses & Permits				
A2544	Dog Licenses	500	500	200
A2590	Permits, Other	300	300	300
	Licenses and Permits Subtotal	800	800	500
Fines & Forfeitures				
A2610	Fines & Forfeited Bail	6,000	6,000	6,000
A3589	Traffic Diversion	11,519	14,000	14,000
	Fines and Forfeitures Subtotal	17,519	20,000	20,000
Sale of Property & Compensation for Loss				
A2680	Insurance Recoveries	-	-	-
A2701	PRIOR YEAR REFUNDS	-	-	-
A2776	Misc. Revenue	-	-	1,000
A3060	RPTS	-	-	-
	Sale of Property & Compensation Subtotal	0	0	1,000
State Aid				
A3001	State Revenue Sharing (Per Capita)	7,185	7,185	7,500
A3005	Mortgage Tax	10,000	7,730	7,450
A3061	Judicial Grant	-	-	-
A4975	Sen. Libous Recreation Grant	2,513	2,513	-
A4975.1	ARPA Funding	160,512	122,493	-
	State Aid Subtotal	180,210	139,921	14,950
	General Fund Revenues	401,412	368,123	328,962

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Appropriations		2023	2024	2025
Town Board				
A1010.10	Town Board Personal Services	5,000	5,000	5,000
A1010.40	Town Board Contractual	-	-	-
	Legislative Board Subtotal	5,000	5,000	5,000
Justices				
A1110.10	Justice Personal Services	9,313	9,499	9,499
A1110.11	Court Clerk Personal Services	5,732	8,187	6,000
A1110.12	Deputy Court Clerk Personal Services			900
A1110.20	Justices Equipment	-	-	0
A1110.40	Justices Contractual	500	400	400
A1110.5	Judicial grant	-		0
	Municipal Court Subtotal	15,545	18,086	16,799
Supervisor				
A1220.10	Supervisor Personal Services	4,080	4,080	4,080
A1220.40	Supervisor Contractual	-	-	0
	Supervisor Subtotal	4,080	4,080	4,080
Budget				
A1340.10	Budget Officer/Bookkeeper	-	4,250	4,100
A1340.40	Budget Officer Contractual	5,000		0
	Budget Subtotal	5,000	4,250	4,100
Assessment				
A1355.10	Assessor Personal Services	13,168	13,432	13,678
A1355.20	Assessor Equipment	-		0
A1355.40	Assessor Contractual	500	750	200
	Assessment Total	13,668	14,182	13,878
Clerk				
A1430.1	Personnel: Deputy Clerk	4,422	4,550	4,550
A1410.10	Town Clerk Personal Services	8,843	9,019	9,019
A1410.20	Town Clerk Equipment	-		0
A1410.40	Town Clerk Contractual	3,000	2,000	2,387
	Clerk Total	16,265	15,569	15,956
Attorney				
A1420.40	Attorney Contractual	3,000	4,000	4,000
	Professional Services Total	3,000	4,000	4,000
Buildings				
A1620.10	Buildings Personal Services	4,446	4,680	4,680
A1620.2	Building IT Support	-	1,300	1,593
A1620.40	Building Contractual	11,000	11,000	10,707
	Buildings Total	15,446	16,980	16,980

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Unallocated Insurance				
A1910.4	Insurance	19,000	21,000	22,000
A1910.10	Insurance	-	-	0
Municipal Association Dues				
A1920.20	Municipal Association Dues	600	600	600
Judgements & Claims				
A1950.40	Judgements & Claims	-	-	0
Contingent				
A1990.40	Contingent	4,600	-	0
A1990.40.1	Coinsurance Contingency	-	-	0
	General Government Total	102,204	103,747	103,393
PUBLIC SAFETY				
Traffic Control				
A3310.00	Traffic Control	-	-	1,000
Control of Animals				
A3510.10	Dog Control Personal Services	2,938	3,000	3,000
A3510.20	Dog Control Equipment			0
A3510.40	Dog Control Contractual	800	1000	1,000
	Control of Animals Subtotal	3,738	4,000	4,000
	Public Safety Total	3,738	4,000	5,000
TRANSPORTATION				
Street Administration				
A5010.10	Superintendent of Highways Personal Svc.	52,470	54,470	55,559
A5010.40	Superintendent of Highways Contractual	400	1000	400
	Street Administration Subtotal	52,870	55,470	55,959
Garage				
A5132.40	Garage	24,000	26000	26,000
Street Lighting				
A5182.40	Street Lighting	3,000	2500	3,000
	Transportation and Public Safety Total	83,608	87,970	89,959
Economic Assistance & Development				
A6410.4	Publicity (Newsletters)	400	400	400
A6510.40	Veterans Services		0	0
A6772.40	Programs for the Aging Contractual	250	250	250
	Economic Assistance & Development Subtotal	650	650	650

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Recreation and Culture				
Recreation				
A7110.40	Contractual Expense (Libous Grant)	2,513	2,513	0
A7145.4	Joint Recreation Project (AYSO)			0
A7150.4	Special Recreation Items (CEC)	400		0
A7111.4	ARPA Funding	160,512	122,493	0
	Recreation Subtotal	163,425	125,006	0
Culture				
A7450.4	Museum	250	250	250
A7510.1	Historian Personal Services		0	0
A7510.40	Historian Contractual Expense		0	0
	Culture Subtotal	250	250	250
	Recreation and Culture Total	163,675	125,256	250
Home and Community Services				
A8020.4	Planning	-	-	0
A8090.1	Environmental Personal Services	3,600	3,000	1,500
A8090.4	Environment Contractual Expense		0	400
	Home and Community Services Subtotal	3,600	3,000	1,900
Cemeteries				
A8810.4	Cemeteries Contractual Expense	6,000	3,000	3,500
	Home and Community Services Total	9,600	6,000	5,400
Undistributed				
Employee Benefits				
A9010.8	Retirement	18,000	18000	22,610
A9030.8	Social Security	11,000	10000	10,000
A9050.8	Unemployment Insurance(Federal, NY, Re-empl.)	1,500	2500	2,500
A9055.8	Disability Insurance(Hartford Group)	175	0	0
A9060.8	Medical Insurance	11,000	12000	12,000
A9089.8	Employee Benefits		0	0
A9089.4	Employee DOT Physicals		0	200
	Medicare Company		2000	2,000
	Employee Benefits Subtotal	41,675	44,500	49,310
Interfund Transfers				
A9950.90	Transfer to Capital Projects	-		
A9901.9	INTERFUND TRANSFER	-		80,000
	General Appropriations Total	401,412	368,123	328,962

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Highway Budget				
Estimated Revenue		2023	2024	2025
Start Income				
D1000	Start Income	20,000	5,000	5,000
Real Property Taxes				
D1001	Real Property Taxes	396,230	404,000	414,000
D1120	County sales tax	47,500	79,500	80,000
	Real Property Taxes subtotal	443,730	483,500	494,000
Use of Money and Property				
D2300	Load Sand	-	-	0
D2401	Interest and Earnings	400	0	0
	Use of money and property total	400	0	0
Sale of Property & Compensation for Loss				
D2665	Sales of Equipment	-	-	0
D2680	Insurance Recoveries	-	-	0
	Sale of Property & Comp. for Loss Total	0	0	0
Miscellaneous Local Sources				
D2770	Sluice Pipe/misc. revenue	-	-	0
D2705	Scrape Metal	1,000	1,000	0
	Misc. Subtotal	1,000	1,000	0
State Aid				
D3501.00	Consolidated Highway Improvement Aid	120,000	180,127	180,127
D3502	Pave New York	9,240	42,110	42,110
	EWR	7,590	35,712	35,712
	POP		28,073	28,073
D5031	Interfund Revenue Subtotal	136,830	286,022	286,022
	Highway Estimated Revenue Total	601,960	775,522	785,022

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Appropriations				
General Repair		2023	2024	2025
DB5110.10	Personal Services	85,176	177,112	180,862
DB5110.40	General Repairs Contractual	80,918	80,918	81,000
	Maintenance of Streets Subtotal	166,094	258,030	261,862
Improvements (CHIPS)				
DB5112.20	Improvements Capital Outlay	120,000	208,200	208,200
DB5112.4	Pave New York	9,240	42,110	42,110
	EWR	7,590	35,712	35,712
	Improvements Subtotal	136,830	286,022	286,022
Machinery				
DB5120.4	Fuel	40,000	55,000	55,000
D5130.2	Machinery Equipment	3,000	-	-
D5130.4	Machinery Contractual	60,000	65,000	65,000
	Machinery Subtotal	103,000	120,000	120,000
Snow Removal				
D5142.1	Snow Removal Personal Services	95,161	3,832	6,000
D5142.4	Snow Removal Contractual	25,000	28,138	28,138
	Snow Removal Subtotal	120,161	31,970	34,138
	Total Appropriations	526,085	696,022	702,022
Undistributed				
Employee Benefits				
D9010.8	Retirement	18,500	16,500	16,500
D9030.8	Social Security	13,000	11,000	11,000
D9050.8	Unemployment Insurance	1,000	1,200	1,200
D9055.8	Disability Insurance	175	100	100
D9060.8	Medical Insurance	42,000	47,000	48,400
D9089.8	Boot Allowance	1,200	1,200	3,200
	Medicare company		2,500	2,600
	Insurance Buyout	-	-	-
	Employee Benefits Subtotal	75,875	79,500	83,000
D9730.7	Bond Anticipation	-		
D9730.6	Bond Anticipation	-		
	Highway Total Appropriations	601,960	775,522	785,022